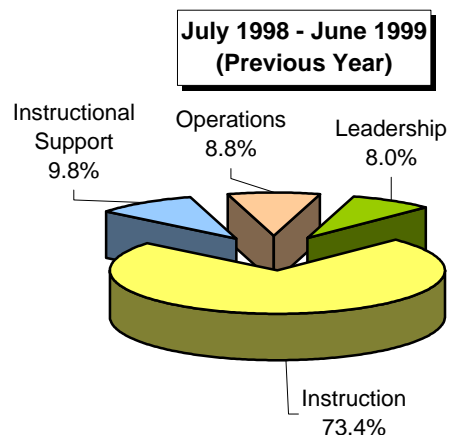
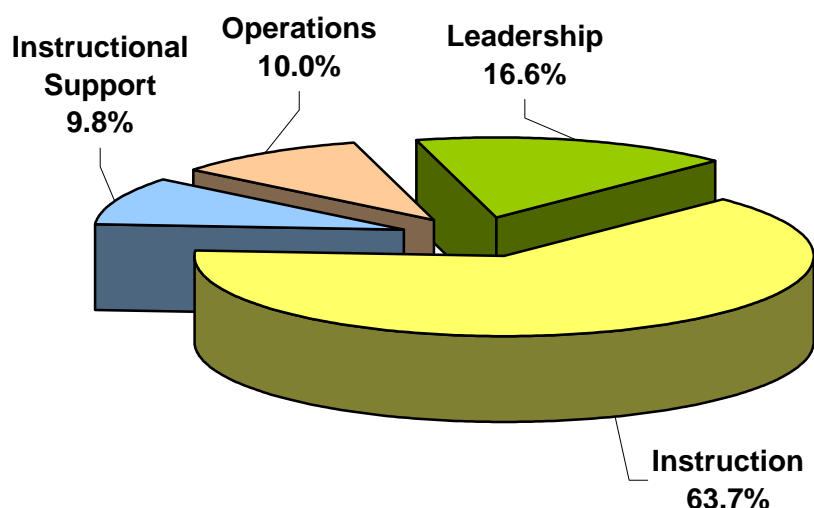


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 126	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$773,130	\$6,136	63.7%
Instructional Support	\$118,580	\$941	9.8%
Operations	\$121,026	\$961	10.0%
Leadership	\$201,597	\$1,600	16.6%
School Operating Expenditures	\$1,214,334	\$9,638	100.0%